

NORTH EASTERN CARRYING CORPORATION LIMITED

9062/47, RAM BAGH ROAD, AZAD MARKET, DELHI- 110006

Consolidated Unaudited Financial Results for the quarter ended on 31st December, 2013

(Rs. in Lakhs)

Sr. No.	Particulars	For quarter ended on (Unaudited)		Year to date figure for period ended on (Unaudited)		For F.Y. ended on 31.03.2013 (Audited)	For quarter ended on (Unaudited)
		31.12.2013	31.12.2012	31.12.2013	31.12.2012		30.09.2013
1	Net Sale / Income from Operations	13550.61	14315.65	42969.98	39864.55	54077.48	13738.68
2	Expenditure						
	a. Increase/Decrease in stock in trade and work-in-progress	-	-	-	-	-	-
	b. Consumption of raw materials	-	-	-	-	-	-
	c. Purchase of finished goods	-	-	-	-	-	-
	d. Employee's Cost	207.69	182.92	601.44	594.10	783.53	238.76
	e. Depreciation	96.47	86.15	278.12	255.28	349.11	94.24
	f. Lorry freight	12220.99	13207.42	39867.13	36876.52	49879.30	12867.21
	g. Other Expenditure	596.06	477.31	1196.77	1065.06	1608.89	340.00
	h. Total Expenditure	13121.21	13953.80	41943.46	38790.96	52620.83	13540.21
	(Any item exceeding 10% of the total expenditure to be shown separately)						
3	Profit from operation before Interest & Exceptional Items	429.40	361.85	1026.52	1073.59	1456.65	198.47
4	Other Income	83.86	4.67	191.34	20.06	16.82	63.95
5	Profit before Interest & Exceptional Items	513.26	366.52	1217.86	1093.65	1473.47	262.42
6	Interest	230.59	164.22	631.81	463.53	660.05	232.52
7	Profit after Interest but before Exceptional Items	282.67	202.30	586.05	630.12	813.42	29.90
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) before tax	282.67	202.30	586.05	630.12	813.42	29.90
10	Tax Expenses	91.71	65.64	190.14	204.44	293.27	-12.85
11	Net Profit / (Loss) from Ordinary Activities after tax	190.96	136.66	395.91	425.68	520.15	42.75
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	190.96	136.66	395.91	425.68	520.15	42.75
14	Paid-up Equity Share Capital (face value Rs 10/- per share)	5019.73	5019.73	5019.73	5019.73	5019.73	5019.73
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	0.00	0.00	0.00	0.00	3.19	0.00
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.38	0.45	0.79	2.31	1.98	0.00
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.38	0.45	0.79	2.31	1.98	0.00
17	Public Shareholding						
	Number of Shares	12636236	12556236	12636236	12556236	12636236	12636236
	Percentage of Shareholding	25.17	25.01	25.17	25.01	25.17	25.17
18	Promoter and promoter group shareholding						
	a) Pledged/Encumbered						
	i) Number of Shares	-	-	-	-	-	-
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non- encumbered						
	i) Number of Shares	37561100	37641100	37561100	37641100	37561100	37561100
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	74.83	74.99	74.83	74.99	74.83	74.83

Notes:

1. Provision for Taxation is exclusively for Income Tax only.
2. Basic and Diluted EPS are same in the absence of dilutive potential equity shares.
3. Number of investors complaints during the quarter ended on 31st December 2013: Opening – Nil ; Received -Nil ; Disposed off – Nil and Pending – Nil.
4. The Company is exclusively in the transportation business segment.
5. The above results as approved by the Audit Committee were taken on record by the Board of Directors at its meeting held on 11.02.2014

For North Eastern Carrying Corporation Limited

Sd/-

Sunil Kumar Jain

(Managing Director)

Place : Delhi

Date : 11th February, 2014