

NORTH EASTERN CARRYING CORPORATION LIMITED

9062/47, Ram Bagh Road, Azad Market, Delhi-110006

Unaudited Financial Results for the quarter ended on 31st December, 2012

(Rs. in Lakhs)

Sr. No.	Particulars	For quarter ended on (Unaudited)		Year to date figure for period ended on (Unaudited)		For F.Y. ended on 31.03.2012 (Audited)	For quarter ended on (Unaudited)
		31.12.2012	31.12.2011	31.12.2012	31.12.2011		30.09.2012
1	Net Sale / Income from Operations	14315.65	12364.78	39864.55	36267.43	47736.65	13025.18
2	Expenditure						
	a. Increase/Decrease in stock in trade and work-in-progress	-	-	-	-	-	-
	b. Consumption of raw materials	-	-	-	-	-	-
	c. Purchase of finished goods	-	-	-	-	-	-
	d. Employee's Cost	182.92	120.19	594.10	485.77	827.70	249.41
	e. Depreciation	86.15	127.99	255.28	253.60	335.11	68.78
	f. Lorry freight	13207.42	11523.29	36876.52	33793.22	43944.07	12065.23
	g. Other Expenditure	477.31	319.65	1065.06	785.04	1292.41	317.74
	h. Total Expenditure	13953.80	12091.12	38790.96	35317.63	46399.29	12701.16
	(Any item exceeding 10% of the total expenditure to be shown separately)						
3	Profit from operation before Interest & Exceptional Items	361.85	273.66	1073.59	949.80	1337.36	324.02
4	Other Income	4.67	44.24	20.06	102.48	47.06	10.02
5	Profit before Interest & Exceptional Items	366.52	317.90	1093.65	1052.28	1384.42	334.04
6	Interest	164.22	123.27	463.53	427.61	581.36	164.15
7	Profit after Interest but before Exceptional Items	202.30	194.63	630.12	624.67	803.06	169.89
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) before tax	202.30	194.63	630.12	624.67	803.06	169.89
10	Tax Expenses	65.64	63.15	204.44	202.67	275.62	55.12
11	Net Profit / (Loss) from Ordinary Activities after tax	136.66	131.48	425.68	422.00	527.44	114.77
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	136.66	131.48	425.68	422.00	527.44	114.77
14	Paid-up Equity Share Capital (face value Rs 10/- per share)	5019.73	1254.93	5019.73	1254.93	1254.93	1254.93
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	0.00	0.00	0.00	0.00	3768.00	0.00
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.45	1.05	2.31	3.36	4.20	0.91
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.45	1.05	2.31	3.36	4.20	0.91
17	Public Shareholding						
	Number of Shares	12556236	3159059	12556236	3159059	3159059	3159059
	Percentage of Shareholding	25.01	25.17	25.01	25.17	25.17	25.17
18	Promoter and promoter group shareholding						
	a) Pledged/Encumbered						
	i) Number of Shares	-	-	-	-	-	-
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non- encumbered						
	i) Number of Shares	37641100	9390275	37641100	9390275	9390275	9390275
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	74.99	74.83	74.99	74.83	74.83	74.83

Notes:

1. Provision for Taxation is exclusively for Income Tax only.
2. Basic and Diluted EPS are same in the absence of dilutive potential equity shares.
3. Number of investors complaints during the quarter ended on 31st December 2012: Opening - Nil ; Received -Nil ; Disposed off - Nil and Pending - Nil.
4. The Company is exclusively in the transportation business segment.
5. The above results as approved by the Audit Committee were taken on record by the Board of Directors at its meeting held on 09.02.2013

For North Eastern Carrying Corporation Limited

Sd/-

Place : Delhi

Sunil Kumar Jain

Date : 09th February, 2013

(Managing Director)