

# NORTH EASTERN CARRYING CORPORATION LIMITED

9062/47, Ram Bagh Road, Azad Market, Delhi-110006

## Unaudited Financial Result for the quarter ended on 31st December, 2011

(₹ in Lacs)

S. No.	Particulars	For quarter ended on (Unaudited)		Year to date figure for period ended on (Unaudited)		For F.Y. ended on 31.03.2011 (Audited)	For quarter ended on (Unaudited) 30.09.2011
		31.12.2011	31.12.2010	31.12.2011	31.12.2010		
1	Net Sale / Income from Operations	12364.78	11252.35	36267.43	31583.77	41386.92	12203.26
2	Expenditure						
	a. Increase/Decrease in stock in trade and work-in-progress	-	-	-	-	-	-
	b. Consumption of raw materials	-	-	-	-	-	-
	c. Purchase of finished goods	-	-	-	-	-	-
	d. Employee's Cost	120.19	175.61	485.77	440.26	730.80	148.17
	e. Depreciation	127.99	71.68	253.60	174.26	309.52	48.23
	f. Lorry freight	11523.29	10312.15	33793.22	29353.30	38076.14	11421.56
	g. Other Expenditure	319.65	189.14	785.04	621.44	1074.50	256.77
	h. Total Expenditure	12091.12	10748.57	35317.63	30589.00	40190.96	11874.73
	(Any item exceeding 10% of the total expenditure to be shown separately)						
3	Profit from operation before Interest & Exceptional Items	273.66	503.77	949.80	994.77	1195.98	328.53
4	Other Income	44.24	63.90	102.48	96.05	62.73	58.24
5	Profit before Interest & Exceptional Items	317.90	567.67	1052.28	1090.82	1258.71	386.77
6	Interest	123.27	178.78	427.61	400.99	531.40	164.94
7	Profit after Interest but before Exceptional Items	194.63	388.89	624.67	689.83	727.31	221.83
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/ Loss before tax	194.63	388.89	624.67	689.83	727.31	221.83
10	Tax Expenses	63.15	129.18	202.67	229.14	235.84	73.69
11	Net Profit / Loss from Ordinary Activities after tax	131.48	259.71	422.00	460.68	491.46	148.14
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / Loss for the period	131.48	259.71	422.00	460.68	491.46	148.14
14	Paid-up Equity Share Capital (face value Rs 10/- per share)	1254.93	1254.93	1254.93	1254.93	1254.93	1254.93
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	0.00	0.00	0.00	0.00	3240.56	0.00
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.05	2.07	3.36	3.67	3.92	1.18
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.05	2.07	3.36	3.67	3.92	1.18
17	Public Shareholding						
	Number of Shares	3159059	3159059	3159059	3159059	3159059	3159059
	Percentage of Shareholding	25.17	25.17	25.17	25.17	25.17	25.17
18	Promoter and promoter group shareholding						
	a) Pledged/Encumbered						
	i) Number of Shares	-	-	-	-	-	-
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non- encumbered						
	i) Number of Shares	9390275	9390275	9390275	9390275	9390275	9390275
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	74.83	74.83	74.83	74.83	74.83	74.83

**Notes:**

1. Provision for Taxation is exclusively for Income Tax only.
2. Basic and Diluted EPS are same in the absence of dilutive potential equity shares.
3. Number of investors complaints during the quarter ended on 31st December 2011; Opening - Nil ; Received - Nil ; Disposed off - Nil and Pending - Nil.
4. The Company is exclusively in the transportation business segment.
5. The above results as approved by the Audit Committee were taken on record by the Board of Directors at its meeting held on 13.02.2012.

For North Eastern Carrying Corporation Limited

Sd/-

**Sunil Kumar Jain**  
(Managing Director)

Place : Delhi

Date : 13th February 2012