

NORTH EASTERN CARRYING CORPORATION LIMITED

9062/47, Ram Bagh Road, Azad Market, Delhi-110006

Unaudited Financial Result for the quarter ended on 30th September 2011

(₹ in Lacs)

Sr. No.	Particulars	For quarter ended on (Unaudited)		Year to date figure for period ended on (Unaudited)		For F.Y. ended on 31.03.2011 (Audited)
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	
1.	Net Sale / Income from Operations	12203.26	11023.32	23902.65	20331.43	41386.92
2.	Expenditure					
	a. Increase/Decrease in stock in trade and work-in-progress	-	-	-	-	-
	b. Consumption of raw materials	-	-	-	-	-
	c. Purchase of finished goods	-	-	-	-	-
	d. Employee's Cost	148.17	157.52	365.58	264.65	730.80
	e. Depreciation	48.23	51.53	125.61	102.58	309.52
	f. Lorry freight	11421.56	10333.65	22269.93	19040.90	38076.14
	g. Other Expenditure	256.77	230.52	465.39	432.30	1074.50
	h. Total Expenditure	11874.73	10773.22	23226.51	19840.43	40190.96
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3.	Profit from operation before Interest & Exceptional Items	328.53	250.10	676.14	491.00	1195.98
4.	Other Income	58.24	27.22	58.24	32.15	62.73
5.	Profit before Interest & Exceptional Items	386.77	277.32	734.38	523.15	1258.71
6.	Interest	164.94	124.36	304.34	222.21	531.40
7.	Profit after Interest but before Exceptional Items	221.83	152.96	430.04	300.94	727.31
8.	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9.	Profit/(Loss) before tax	221.83	152.96	430.04	300.94	727.31
10.	Tax Expenses	73.69	50.81	142.85	99.96	235.84
11.	Net Profit / (Loss) from Ordinary Activities after tax	148.14	102.15	287.19	200.97	491.46
12.	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13.	Net Profit / (Loss) for the period	148.14	102.15	287.19	200.97	491.46
14.	Paid-up Equity Share Capital (face value Rs 10/- per share)	1254.93	1254.93	1254.93	1254.93	1254.93
15.	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	0.00	0.00	0.00	0.00	3240.56
16.	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.18	0.81	2.29	1.60	3.92
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.18	0.81	2.29	1.60	3.92
17.	Public Shareholding					
	Number of Shares	3159059	3159059	3159059	3159059	3159059
	Percentage of Shareholding	25.17	25.17	25.17	25.17	25.17
18.	Promoter and promoter group shareholding					
	a) Pledged/Encumbered					
	i) Number of Shares	-	-	-	-	-
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non- encumbered					
	i) Number of Shares	9390275	9390275	9390275	9390275	9390275
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	74.83	74.83	74.83	74.83	74.83

Notes:

1. Provision for Taxation is exclusively for Income Tax only.
2. Basic and Diluted EPS are same in the absence of dilutive potential equity shares.
3. Number of investors complaints during the quarter ended on 30th September 2011; Opening – Nil ; Received -Nil ; Disposed off – Nil and Pending – Nil.
4. The Company is exclusively in the transportation business segment.
5. The above results as approved by the Audit Committee were taken on record by the Board of Directors at its meeting held on 11.11.2011

For, North Eastern Carrying Corporation Limited

Sd/-

**Sunil Kumar Jain ,
Director**

Place : Delhi

Date : 11th November 2011